

Annex 2: Standard Monitoring Table 2007–2013

Date: 7.1.2009

Currency: EUR

Financing arrangements: EU + national

data source: IS MSC2007

Operational programme / Priority axis	Total budget 2007–2013	Approved operations		Realised expenditure	Certified expenditure	% approved / budget	% realised / budget	% certified / budget
		number	budget	budget	budget	%	%	%
–	budget	number	budget	budget	budget	%	%	%
–	a	b		c	d	b/a	c/a	d/a
OP Environment	5 785 725 997,6	1 430	1 151 822 195,2	6 721 823,0	0,0	19,91	0,12	0,00
Priority Axis 1 - Improvement of water management infrastructure and reduction of floods risk	2 339 473 530,6	222	727 700 271,7	299 096,3	0,0	31,11	0,01	0,00
Priority Axis 2 - Improvement of air quality and reduction of emissions	746 054 141,2	11	2 529 057,0	35 055,1	0,0	0,34	0,00	0,00
Priority Axis 3 - Sustainable use of energy resources	791 730 925,9	585	247 345 313,5	4 072 953,9	0,0	31,24	0,51	0,00
Priority Axis 4 - Improvement of waste management and removal of old environmental burdens	913 535 683,5	152	97 755 087,6	1 863 602,9	0,0	10,70	0,20	0,00
Priority Axis 5 - Limitation of industrial pollution and environmental risks	71 300 834,1	0	0,0	0,0	0,0	0,00	0,00	0,00
Priority Axis 6 - Improvement of state of nature and landscape	705 204 500,0	393	64 500 331,3	434 465,6	0,0	9,15	0,06	0,00
Priority Axis 7 - Development of infrastructure for environmental education, consultancy and awareness	49 944 327,1	3	2 794 035,3	16 649,2	0,0	5,59	0,03	0,00
Priority Axis 8 - Technical assistance	168 482 055,3	64	9 198 098,8	0,0	0,0	5,46	0,00	0,00

26,63 CZK/EUR