

9.5. The financial table of the OP E - the Implementation Document (EUR, current prices)

No	Priority axis / area of intervention	Fund	Allocation share	Community contribution	National public expenses (resources) structure					Total resources	Financing rate		For information	
					Total	SB - 315	regions	public resources	SEF CR		EU	CR	EIB	Private
1	The Improvement of Water Management Infrastructure and the Reduction of Flood Risks	FS	40,44%	1 988 552 501	350 921 030		0	233 947 353	116 973 677	2 339 473 531	85%	15%		46 690 000
1.1.	<i>The reduction of water pollution</i>	74,81%	30,25%	1 487 725 975	262 539 880		0	175 026 586	87 513 294	1 750 265 855	85%	15%		0
1.2.	<i>Drinking water quality improvement</i>	20,15%	8,15%	400 661 221	70 704 921		0	47 136 614	23 568 307	471 366 142	85%	15%		0
1.3.	<i>Reduction of flood risks</i>	5,04%	2,04%	100 165 305	17 676 229		0	11 784 153	5 892 076	117 841 534	85%	15%		0
2	The Improvement of Air Quality and the Reduction of Emissions	FS	12,89%	634 146 020	111 908 121	37 302 707	0	74 605 414	0	746 054 141	85%	15%		18 680 000
2.1.	<i>The improvement of air quality</i>	54,95%	7,09%	348 432 008	50 420 120	16 806 707	0	33 613 413	0	398 852 128	85%	15%		0
2.2.	<i>The reduction of emissions</i>	45,05%	5,81%	285 714 012	61 488 001	20 496 000	0	40 992 001	0	347 202 013	85%	15%		0
3	Sustainable Use of Energy	FS	13,68%	672 971 287	118 759 639	0	0	79 173 093	39 586 546	791 730 926	85%	15%		14 510 000
3.1.	<i>Construction of new facilities and modernisation of the existing facilities with the aim to increase the use of renewable energy sources for heat generation, electric energy generation and for combined heat and electric energy generation</i>	54%	7,37%	362 591 123	63 986 669	0	0	42 657 779	21 328 890	426 577 792	85%	15%		0
3.2.	<i>The realisation of energy savings and the use of waste heat in the non-business carrying sector</i>	46%	6,31%	310 380 164	54 772 970	0	0	36 515 314	18 257 656	365 153 134	85%	15%		0
4	The Improvement of Waste Management and Rehabilitation of Old Ecological Burdens	FS	15,79%	776 505 331	137 030 353	15 073 339	0	91 353 569	30 603 445	913 535 684	85%	15%		17 140 000
4.1.	<i>The improvement of waste management</i>	67%	10,58%	520 258 572	91 810 336	0	0	61 206 891	30 603 445	612 068 908	85%	15%		0
4.2.	<i>The rehabilitation of old ecological burdens</i>	33%	5,21%	256 246 759	45 220 017	15 073 339	0	30 146 678	0	301 466 776	85%	15%		0
5	The Limiting of Industrial Pollution and Environmental Risks	ERDF	1,23%	60 605 709	10 695 125	0	0	7 130 083	3 565 042	71 300 834	85%	15%		4 470 000
5.1.	<i>Limiting industrial pollution</i>	100%	1,23%	60 605 709	10 695 125	0	0	7 130 083	3 565 042	71 300 834	85%	15%		0
6	The Improvement of the State of Nature and Landscape	ERDF	12,19%	599 423 825	105 780 675	0	0	70 520 450	35 260 225	705 204 500	85%	15%		0
6.1.	<i>The implementation and management of the Natura 2000 network</i>	5%	0,61%	29 971 191	5 289 034	0	0	3 526 023	1 763 011	35 260 225	85%	15%		0
6.2.	<i>Support for biodiversity</i>	19%	2,32%	113 890 527	20 098 328	0	0	13 398 885	6 699 443	133 988 855	85%	15%		0
6.3.	<i>Recovery of landscape features</i>	13%	1,58%	77 925 097	13 751 488	0	0	9 167 659	4 583 829	91 676 585	85%	15%		0
6.4.	<i>Optimisation of the landscape water regime</i>	37,5%	4,57%	224 783 934	39 667 753	0	0	26 445 169	13 222 584	264 451 687	85%	15%		0
6.5.	<i>Support for the regeneration of urbanised landscape</i>	14,5%	1,77%	86 916 455	15 338 198	0	0	10 225 465	5 112 733	102 254 653	85%	15%		0
6.6.	<i>The prevention of landslides and rock avalanches, monitoring of geofactors and the impacts of mining and extraction activities, and the assessment of non-renewable natural resources including underground water</i>	11,0%	1,34%	65 936 621	11 635 874	0	0	7 757 249	3 878 625	77 572 495	85%	15%		0
7	The Development of Infrastructure for Environmental Education , Consultancy and Awareness	ERDF	0,86%	42 452 678	7 491 649	2 497 216	0	4 994 433	0	49 944 327	85%	15%		0
7.1.	<i>The development of infrastructure for the implementation of environmental education programmes, the provision of environmental consultancy and environmental information</i>	100%	0,86%	42 452 678	7 491 649	2 497 216	0	4 994 433	0	49 944 327	85%	15%		0
8	Technical Assistance	FS	2,91%	143 209 747	25 272 308	12 636 154	0	0	12 636 154	168 482 055	85%	15%		0
8.1.	<i>Technical Assistance in the Preparation, Implementation, Monitoring and Supervising the Operations of the OP Environment</i>	66%	1,92%	94 518 433	16 679 723	8 339 861,5	0	0	8 339 861,5	111 198 156	85%	15%		0
8.2.	<i>Other Expenditures of Technical Assistance for the OP Environment</i>	34%	0,99%	48 691 314	8 592 585	4 296 292,5	0	0	4 296 292,5	57 283 899	85%	15%		0
Total			100%	4 917 867 098	867 858 900	67 509 416	0	561 724 395	238 625 089	5 785 725 998	85,0%	15%	0	101 490 000
Out of which the CF			85,72%	4 215 384 886	743 891 451	65 012 200	0	479 079 429	199 799 822	4 959 276 337	85,0%	15%		97 020 000
Out of which the ERDF			14,28%	702 482 212	123 967 449	2 497 216	0	82 644 966	38 825 267	826 449 661	85,0%	15%		4 470 000