

9.5. THE OP E FINANCIAL PLAN - THE BREAKDOWN OF PA ALLOCATIONS PER YEARS in EUR

Priority axis number and title	Fund	Community contribution	THE BREAKDOWN OF ERDF / CF ALLOCATION PER YEARS AND PAs						
			2007	2008	2009	2010	2011	2012	2013
1 The Improvement of Water Management Infrastructure and the Reduction of Flood Risks	FS	1 988 552 501	247 176 000	259 164 994	271 208 211	283 811 416	296 422 730	308 991 113	321 778 037
2 The Improvement of Air Quality and the Reduction of Emissions	FS	634 146 020	78 824 007	82 647 277	86 487 839	90 506 979	94 528 706	98 536 742	102 614 470
3 Sustainable Use of Energy	FS	672 971 287	83 649 967	87 707 315	91 783 012	96 048 223	100 316 177	104 569 603	108 896 990
4 The Improvement of Waste Management and Rehabilitation of Old Ecological Burdens	FS	776 505 331	96 519 192	101 200 748	105 903 476	110 824 872	115 749 436	120 657 235	125 650 372
5 The Limiting of Industrial Pollution and Environmental Risks	ERDF	60 605 709	7 437 242	7 834 024	8 232 209	8 649 593	9 066 736	9 481 832	9 904 073
6 The Improvement of the State of Nature and Landscape	ERDF	599 423 825	73 558 414	77 482 811	81 421 083	85 549 240	89 675 015	93 780 532	97 956 730
7 The Development of Infrastructure for Environmental Education , Consultancy and Awareness	ERDF	42 452 678	5 209 589	5 487 524	5 766 443	6 058 809	6 351 006	6 641 769	6 937 538
8 Technical Assistance	FS	143 209 747	17 800 894	18 664 306	19 531 624	20 439 270	21 347 500	22 252 638	23 173 515
Total		4 917 867 098	610 175 305	640 188 999	670 333 897	701 888 402	733 457 306	764 911 464	796 911 725
Out of which the CF		4 215 384 886	523 970 060	549 384 640	574 914 162	601 630 760	628 364 549	655 007 331	682 113 384
Out of which the ERDF		702 482 212	86 205 245	90 804 359	95 419 735	100 257 642	105 092 757	109 904 133	114 798 341